

# WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL

## Budget Committee FINAL Meeting Minutes November 24, 2020 6:30p.m. Virtual / WLC Library

**Committee Membership:** Leslie Browne (Chair), Kevin Boette (Vice Chair), Dennis Golding, Jeffrey Jones, Adam LaVallee, Lisa Post, William Ryan, Christine Tiedemann, Jennifer Bernet, Jon Vanderhoof (SB Budget Committee Representative).

**Present:** Leslie Browne (Chair), Kevin Boette (Vice Chair), Dennis Golding, Jeffrey Jones, Adam LaVallee, William Ryan, Christine Tiedemann, Lisa Post, Jennifer Bernet

1. WLCS Budget Committee called to Order by Leslie Browne at 6:30 p.m.

2. Review and approve  
November 10, 2020 Minutes

***A MOTION was made by Dennis Golding to accept the 11/10/2020 minutes as written; Seconded by Christine Tiedemann. Voting: All in favor, Motion passed unanimously (Jennifer Bernet -Abstain)***

3. FY 20-21  
Brief discussion on YTD information and formatting.

4. FY 21-22 Budget discussion  
Committee reviewed a rolled-up line item budget prepared by Christine Tiedemann, based on information provided by the SAU. Kevin Boette questioned the Food Service budget increase. Lisa Post raised concern she heard from another school district about reimbursement on free lunch and a steep increase in spending. Jeff Jones and Adam Lavallee questioned the amount of the medical and dental reductions in the proposed November 24 budget. Chair Browne asked the Committee members to start considering the presentation to the public and where the budget is going, given only one more joint session presentation. Chair Browne also asked that the Committee spend more time on the presentation and preparation this year. January 21<sup>st</sup> will be the deadline to finalize materials for the public presentation.

5. Public Comment - None

***A Motion was made by to adjourn the Budget Committee meeting by Kevin Boette, Seconded by William Ryan. Voting: All in favor, Motion passed unanimously.***

6. The Budget Committee adjourned at 7:01 PM for joint board session.

7. The Joint Board session convened at 7:05 PM -Please refer to the WLC School Board Minutes of November 24, 2020 for the Joint Meeting.

Joint Session with School Board (minutes available as part of School Board Minutes)

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***Motion to adjourn joint Budget Committee/School Board meeting made at 8:32, by Kevin Boette, seconded by Dennis Golding. Voting: All in favor. Motion passed unanimously.***

Next Meeting 12/15/20, 6:30PM Budget Committee, 7:00PM Joint session with School Board

Respectfully Submitted,

Jeff Jones